

CENTRAL BOARD AGENDA

February 16, 1977

- I. Call meeting to order
- II. Last Week's Minutes
- III. Officer's Reports
 - A. President's Report
 - B. Vice President's Report
 - 1. Montana Student Lobby
 - 2. Board of Regents
- IV. Committee Reports
 - A. Publications Board
 - B. Building Fees Committee
- V. Old Business
 - A. Special Allocation - dance Montana
 - B. Special Allocation - Progressive Student Union
- VI. New Business
 - A. University Liquid Assets Corporation
 - B. Activity Fee Increase Proposal
 - C. Publications Board
- VII. Budgeting - Executive Recommendation
 - A. Campus Recreation
 - B. Montana Masquers
 - C. Program Council
 - D. Summer Kaimin
 - E. Women's Resource Center.
- VIII. Meeting Adjournment
- IX. Cabinet

February 16, 1977

Scott Alexander	X					
Dave Bjornson						
XXXXXXXXXXXX	X					
Dave Clark						
XXXXXXXXXXXX	X					
John Fitzgerald	X					
Andre Floyd	X					
Larry Gursky	X					
Sue Heald						
XXXXXXXXXXXX	X					
Cary Holmquist	X					
Steve Huntington	X					
Larry Johnson	X					
Tom Livers	X					
Jim Leik	X					
Gordon MacDonald	X					
Dean Mansfield	X					
XXXXXXXXXXXX						
Frank Mitchell	X					
Dave Mott						
Greg Oliphant	X					
Kathleen Royland						
Kathy Skillern	etc.					
John Waugh	X					
XXXXXXXXXXXX						
Dave Hill	X					
Pat Pomeroy	X					
Dan Short	X					
Wicks	X					
Handonji	X					
YES						
NO						
ABSTAINED						

POLICY ON FUNDING INTERCOLLEGIATE ATHLETICS
PASSED AT THE BOARD OF REGENTS MEETING ON FEBRUARY 15, 1977

1. Intercollegiate athletics shall be budgeted and funded in the same manner as any other regular program of the university system. It is the intent of the Board of Regents that the operating budget of Intercollegiate Athletics should not be dependent upon the student activity fee and that the student activity fee should not be used to provide regular budgetary support for the operating budget of Intercollegiate Athletics. It is not the intent of the Board of Regents to restrict students from using the student activity fee to fund special non-recurring athletic items, intramurals, or club sports.
2. Student governments are encouraged to re-examine the amount and function of the student activity fee in the context of this policy. Student governments are further encouraged to consider a reduction in the student activity fee concomitant to the amount offset by the absorption of athletic funding by the institution operating budget.
3. Each campus shall formulate procedures to insure student participation in decisions concerning the intercollegiate athletic program.
4. The Commissioner, in consultation with presidents, faculty, students and alumni, is directed to formulate for presentation to the Board of Regents a statement concerning the role and scope of intercollegiate athletics in the Montana University System.
5. This policy shall be effective July 1, 1977.

The meeting was called to order by President Dave Hill at approximately 7 00 p.m. in the Montana Rooms.

Last Week's Minutes. Pomeroy noted that on page 3 of the minutes, under the Women's Rugby Club Special Allocation, the amendment should be in the amount of \$1,335 and the main motion should also be in the amount of \$1,335. Minutes approved with correction.

PRESIDENT'S REPORT

Guest. Hill introduced Tom Mortier from the Center for Student Development who was attending the meeting this evening.

VICE PRESIDENT'S REPORT

Montana Student Lobby. The new Guide to Registered Lobbyists for the 45th Montana Legislative Assembly was received and all but a couple copies have been distributed. There may have to be a second printing if there are enough requests for copies.

Legislative Committee. There will be a meeting of the Legislative Committee next Tuesday, February 22, at 3:00 p.m. in the ASUM Conference Room.

Board of Regents. The following policy on funding of Intercollegiate Athletics was passed at the Board of Regents at the meeting of February 15, 1977:

1. Intercollegiate Athletics shall be budgeted and funded in the same manner as any other regular program of the University System. It is the intent of the Board of Regents that the operating budget of Intercollegiate Athletics should not be dependent upon the student activity fee and that the student activity fee should not be used to provide regular budgetary support for the operating budget of Intercollegiate Athletics. It is not the intent of the Board of Regents to restrict students from using the student activity fee to fund special non-recurring athletic items, intramurals, or club sports.
2. Student governments are encouraged to re-examine the amount and function of the student activity fee in the context of this policy. Student governments are further encouraged to consider a reduction in the student activity fee concomitant to the amount offset by the absorption of athletic funding by the institution operating budget.
3. Each campus shall formulate procedures to insure student participation in decisions concerning the Intercollegiate Athletic program.
4. The Commissioner, in consultation with presidents, faculty, students, and alumni, is directed to formulate for presentation to the Board of Regents a statement concerning the role and scope of Intercollegiate Athletics in the Montana University System.
5. This policy shall be effective July 1, 1977.

This has been the result of years of work by some people and this assures that the mandatory athletic fee proposal has finally been killed.

There has been a tuition fee increase, however, for both in-state students and out-of-state students. For in-state students, the increase will be about \$12/quarter. For out-of-state students, the increase is much greater. Hill felt that this matter

should be reconsidered because he had heard that there was not enough student input into that matter. He felt the decision should be held off until the legislative session was over as this appeared to be a political move rather than one with the real interests of the university system in mind. Also, the students didn't see the proposal at all until they got into the meeting, so they didn't have a chance to look into it more fully.

Hill thanked the Legislative Committee members who were helpful in conducting a poll concerning the Marijuana Bill with very little notice so he could use the information at the hearing on Wednesday morning.

COMMITTEE REPORTS

Building Fees. Alexander testified at a building fees hearing in Helena on Monday and reassured ASUM that there is no chance of losing any of the building fee money or having it taken away. What is needed to be done now, however, is to draw up an outline of what will be done in the future with the funds. A master plan should be drawn up. Suggestions are welcome.

Publications Board. Dan Cobb, chairman of Publications Board, stated that the Board is now interviewing for the 1977-78 Kaimin Editor and Business Manager. The first interviews took place last Thursday, February 10, and the second interviews will take place this Thursday, February 18, from 7:30 - 11:00 p.m.

Publications Board is going to try to put out a Senior Yearbook this year. They will make a definite commitment by the end of this month after the photo sessions have taken place. At the time that the seniors have their photographs taken, they will be able to sign up for a yearbook. If it is found that the response is sufficient to print a yearbook, Pub Board will go ahead with its plans to do so. If no one orders a yearbook, or very few do, they will cancel any plans to do one this year.

Elections Committee. All is going fine with the election as of now. There was a request by Kathy Wilske, who turned in her petition after the deadline, to be considered for candidacy on Central Board. She asked the Elections Committee to accept her petition and they refused to do so. Consequently, she appealed to Central Board to overturn the Election Committee's decision. Her reason for not getting it in on time was that she had given it to someone else to turn in, since she had class up until the deadline time, and that person didn't turn it in for her. She then turned it in on Monday after the deadline at 5:00 on the previous Friday. She wished to run for the Greek seat on the Board, for which, currently, there is no one running. POMEROY MOVED TO OVERTURN THE ELECTION COMMITTEE DECISION; SECONDED. MOTION FAILED.

OLD BUSINESS

(There is now \$7,512 in the Special Allocation Account.)

Special Allocation - dance Montana. dance Montana requested \$1,020 last week to pay the salaries of their dancers for one month while they were rehearsing and weren't taking in any money to pay them. This year, because of a change in administration, their funds did not stretch as far as they hoped they would; and they have been working from month to month, never knowing if they will have enough to pay salaries and make it through another month. Pomeroy stated that this group does a great deal to further the image of UM and this help that they asking for is to keep the group in existence until they are once again bringing in money through ticket sales. Instead of the \$1,020 they had requested in their original request, they changed it to an even \$1,000. CLARK MOVED TO GRANT THEM THIS SPECIAL ALLOCATION OF \$1,000; SECONDED.

MITCHELL MOVED TO REDUCE THE AMOUNT TO \$500; SECONDED. MOTION FAILED.

MAIN MOTION FOR \$1,000 CARRIED.

Special Allocation - Progressive Student Union. WAUGH MOVED TO GRANT THIS SPECIAL ALLOCATION IN THE AMOUNT OF \$826 TO THE PROGRESSIVE STUDENT UNION; SECONDED. Mitchell stated he did not want to see this allocation made because he felt it was a duplication of effort, there would not be that much student interest, and Central Board should set some priorities since the money in the Special Allocation fund was running low and it had to last through the rest of winter quarter and through all of spring quarter. Johnson said he had talked to members of the Progressive Student Union, and they said they could eliminate the fifth part of the program without losing any effectiveness of the program if it was necessary in order to receive the money for the rest of it. JOHNSON MOVED A SUBSTITUTE MOTION OF \$582 FOR THEIR PROGRAM; SECONDED BY POMEROY. SUBSTITUTE MOTION CARRIED 8-7. Mitchell called for a re-vote because he was confused on the procedure on voting on this issue. Revote was 10-8 and MOTION CARRIED again. VOTE ON MAIN MOTION FOR \$582 WAS CARRIED, 14-4.

NEW BUSINESS

University Liquid Assets Corporation. Rick Schneider presented his reasons for bringing this matter up before Central Board. He stated that ULAC this year wanted to change the date of the Kegger from a weekday (Wednesday) as they had it last year - and it was very successful on that day - to a weekend. Also, they were going to use Olympia beer again this year, and there is some controversy over using the same distributor each year. Schneider stated that he would like the support of Central Board in his proposal that ULAC be responsible to Program Council and ASUM in putting on the Kegger. Because of the fact that he (Schneider) signs the contracts for entertainment and equipment, he wants to have a say in decisions that are made concerning the Kegger. He is responsible for damage and anything that goes wrong during the Kegger, so he would like to have control over the Kegger, too. Schneider stated that if this couldn't happen, he would like to see PC and ASUM put on a Kegger of their own and not have anything to do with ULAC's Kegger.

Bill Junkermier, President of ULAC, responded to Rick's statements. Regarding the weekend vs. weekday holding of the Kegger, ULAC has only set May 7, a Saturday, as a tentative date, with Wednesday, May 11, also in mind. Nothing has been finalized here. He also said he is willing to split 50-50 with Program Council, but wasn't sure exactly what Rick meant by 50-50 - profits? expenses?

Junkermier gave a little background about ULAC. He said that when it was formed in 1972, it was set up as a non-profit corporation separate from the University and separate from ASUM. Neither ASUM or the University wanted to take the risks involved in setting up a kegger. They have been using the services of the University in putting these keggers on and have had contracts with Program Council also. They usually spend around nine months getting everything together for the Kegger.

Junkermier thought that the issues brought up here should be explained:

1. Concerning the beer chosen this year, bids were submitted and the difference between the highest and lowest bidder was only \$59. The finalists were Olympia and Coors and the one that was chosen was Olympia.

They had approached all the beer distributors in town when they started to put together the first Kegger and no one would listen to them at all except the Olympia distributor. That is why they were first chosen to have the Kegger contract. Floyd felt that they definitely were prejudiced as far as Olympia was concerned; it seemed that they felt obligated to give them the contract each year since they were ULAC's first backers.

2. Concerning the conflict of interest, Junkermier no longer has his stock in Olympia, so there should be no problem there. As far as Greg Henderson is concerned, he is not receiving any money for Olympia getting the contract for the Kegger, so legally there is no conflict.
3. With regard to rotating the beer contract each year to a different beer distributor in Missoula, this has to be looked into before a decision is made on it.

Mike McGinley brought up the fact that ULAC had stated that one of the reasons they had decided on Olympia beer was because of the services they offered. He introduced Jerry Snow, Missoula Coors distributor, who stated that he, and any of the other distributors in town, would be able to give any kind of services that Olympia could give if they were given a chance to have the contract for the Kegger. Another distributor, Bill Watkins, from Zip Beverages, also stated how much he had helped with the Kegger in the past in the hopes of getting the contract. He didn't think he would help any longer if there was no chance of getting the contract and he was just donating his time for free for nothing. McGinley felt that Program Council should be directed by Central Board not to work with ULAC unless they did the following first:

1. Started a rotation of beer distributors for the Kegger
2. Did not advertise the Kegger out of state
3. Kept their books under the ASUM accounting system
4. Held the Kegger on a week-day.

WAUGH MOVED TO TABLE THIS DISCUSSION; SECONDED BY LEIK. MOTION FAILED.

Dennis Clark, of ULAC, explained why ULAC made some of the decisions they made regarding this Kegger:

1. As to the date set, they were hoping to use buses this year to alleviate some of the traffic congestion that occurred last year up Miller Creek Road. In order to get the least expensive buses, they would have to be school buses and they would have to be used on the weekend when they weren't used by the schools. Also, last year there were complaints about the traffic congestion during the week and some elementary school children were kept home in the afternoon because of it.
2. Regarding the conflict of interest, that topic was tabled until further investigation could be made into it.

Bjornson questioned the popularity of Olympia over Coors, as stated previously as a reason for choosing Olympia. Junkermier stated this was proven by sales figures by the two companies. SHORT MOVED TO BACK SCHENIDER'S REQUEST TO SUPPORT PROGRAM COUNCIL IN ITS EFFORTS TO HAVE A 50-50 CONTROL WITH ULAC IN WHAT ULAC DOES; SECONDED.

POMEROY OFFERED A FRIENDLY AMENDMENT TO SHORT'S MOTION TO SUPPORT SCHNIEDER'S PROPOSAL IF ULAC WILL RUN ITS ACCOUNTING THROUGH THE ASUM SYSTEM AND WOULD MAKE ITS DECISIONS THROUGH CONSULTATION WITH THE PROGRAM COUNCIL DIRECTOR, THE ASUM PRESIDENT, THE ASUM ACCOUNTANT, THE DIRECTOR OF THE PHYSICAL PLANT, AND THE UNIVERSITY PRESIDENT. Short accepted this friendly amendment. MOTION FAILED.

Activity Fee Increase. Denise Syring proposed to raise the Student Activity Fee by \$5 and during registration the students would be able to check off where they want that \$5 to go in \$1 increments. The rest of the Student Activity fee (\$15) would still be allocated as it is now by Central Board. This would give each individual student some direct say in where their activity fee is going. Suggestions and criticisms were made regarding the proposal.

Publications Board. Last year there was \$24,000 built up in the Kaimin Reserve Fund, which was not to be used for operating expenses, and it was agreed that part of this money would be used to make a feasibility study on the Kaimin buying its own printing equipment. Ads were placed in the Kaimin and Wayne Burnham was hired as a consultant to do the job for \$3,000. (Feasibility studies had been done in the past by Conrad Yunker and Carey Yunker, but not much credibility was given to them.) Now it has been found that some things were not done in the recruiting for the job that should have been done, such as advertising the job state-wide and drawing up a contract once the person were hired. Consequently, the job must be opened again and the correct procedures gone through before hiring someone. Central Board has to approve it first. SHORT MOVED TO SUPPORT THE USE OF UP TO AND INCLUDING \$2,000 FOR A FEASIBILITY STUDY TO BE MADE ON THE POSSIBILITY OF THE KAIMIN BUYING THEIR OWN PRINTING EQUIPMENT; SECONDED BY CLARK. MOTION CARRIED. Right now, about \$1,600 worth of work has been done on the study by Wayne Burnham.

Special Allocation - Men's Bowling Team. Rick Kelley from the U. C. Recreation Center presented a request for a special allocation of \$348 to be used by the Men's Bowling Team for (627) Out-of-State Travel in going to a sectional tournament in Boise, Idaho. The team is required to attend this tournament. The money would be broken down as follows:

6 people in two cars	\$144
6 people for 2 nights lodging	78
Meals for 6 people	<u>126</u>
	\$348

Rick said he would be available at the Rec Center at any time to talk to Central Board.

Special Allocation - Wilderness Institute. In order to function through to the end of the year, the Wilderness Institute requires \$6,072 more. They have already received \$4,936 from other groups: Wilderness Society (\$1,000), Arkwright Conservation Fund (\$1,140), and Montana Forest and Conservation Experiment Station (\$2,796). They are requesting money from ASUM in the amount of \$1,136 to be used for 1 month of secretarial wages and fringes; to buy aerial maps, acetate, film and processing of film; office supplies; and xeroxing costs.

MACDONALD MOVED FOR A 5-MINUTE BREAK, SECONDED BY MANSFIELD. Because of the fact that the Kaimin editor and other members of his group who were present for the upcoming budgeting and had to get back to put out the paper, it was requested that the motion be withdrawn so the discussion of their budget could be done. Motion withdrawn.

BUDGETING - EXECUTIVE RECOMMENDATION

Summer Kaimin. The only change made by the executive recommendation is \$500 subtracted out of (455) Student Hourly Employee which is for the summer Business Manager. This Central Board is going to recommend to Publications Board and the new Central Board that this position be budgeted during Spring Budgeting as a 12-month position rather than 10-month as has been done in the past.

Campus Recreation. The first comments made regarding the Executive Recommendation was the line items 495 - PERS and 492 - Social Security were set and could not be reduced. With the reduction of 505 - Athletic Equipment, there will most likely be some back-packs and other equipment that will not be replaced as previously planned. It has been established that about 23,000 students participate in the Campus Recreation programs during the summer, which means that a great many students repeatedly use the program since the enrollment during the summer is only 4,000 or so. With the elimination of

any money for 626 - In-State Travel, it would mean that the student would have to pay for the entire cost of any trip, such as a backpacking trip and that would probably eliminate some students from taking advantage of having such a trip available to them. This would mean also that some of the income anticipated to be gotten from trips would not be received because of a smaller number of students participating.

Women's Resource Center. Allison Lombard, WRC Coordinator, requested that this Central Board make a written recommendation to the new Central Board that they budget the WRC newsletter for the entire year during Spring Budgeting instead of separately for the summer as has been done in the past, since this has been eliminated from their summer budget request in the Executive Recommendation. Then they would be able to work with the current executive recommendation for their summer budget with the following small additions: they would like to add \$20 to (562) Printing Expense. \$10 would be for Xeroxing and \$10 for printing of posters. They also said they would request the \$8 in postage (605) for their bulk mailing stamp under the Spring Budgeting which was eliminated in this budget also.

Program Council. It was noted by PC that if cuts were made in the ASUM allocation to PC, there would also be cuts made in the U. C. allocations. The Executive Recommendation eliminated funding for the Walt Wagner and the Mike Neun concerts. Also, the Program Council Director's salary was budgeted in Spring Budgeting so that was also eliminated from the summer budget.

Montana Masquers. Lee Erpenbach represented the Department of Drama and Dance in their request for a summer budget allocation from ASUM of \$4,000. They are going to have a greatly expended summer program this year and already have projected other revenue, other than ASUM, of \$45,250. This will be coming from the School of Fine Arts, the Summer Program Office for An Innovative Program, Dance Workshop Fund, dance Montana, and box office receipts for their programs. They will be having three nationally-known professional playwrights working with them this summer among them being David Cohen. Also, there will be an acting company here for the first time. They are seeking funding from the O'Neill Foundation, hoping they will be the Western site for their funding; and if this happens, they will withdraw their request to ASUM. It is hoped that they will receive federal funding if this first try turns out good. This could bring in more students and help the university a great deal in the long run. The ASUM funds would be used in production costs.

The meeting was adjourned at 10:25 p.m.

Pat Hill
ASUM Secretary

Present: Alexander, Bjornson, Clark, Fitzgerald, Floyd, Gursky, Heald, Holmquist, Huntington, Johnson, Livers, Leik, MacDonald, Masnfield, Mitchell, Oliphant, Waugh, Hill, Pomeroy, Short, Wicks, Fandozzi

Absent: Mott, Royland

Excused: Skillern

SPECIAL ALLOCATION

Wilderness Institute

Income:

335	Wilderness Society	\$1,000.00
335	Arkwright Conservation Fund	1,140.00
335	Montana Forest and Conservation Experiment Station	2,796.00
386	ASUM Request	1,136.00
	TOTAL INCOME	\$6,072.00

Expenditures

456	Non-Student Hourly Employee	\$4 816.00
490-495	Fringe Benefits (13%)	626.00
500	Consumable Supplies	150.00
557	Office Supplies	80.00
562	Printing Expenses	400.00
	TOTAL EXPENDITURES	\$6,072.00

Explanation of line items:

456 Non-student Hourly Employee (\$4816.00). \$448.00 requested from ASUM for 1 month secretarial wages. Remaining \$4368.00 line-itemed in other budgets.

490-495 Fringe Benefits (\$626.00). \$58.00 requested from ASUM for fringe benefits associated with above request. Remaining \$568.00 line-itemed in other budgets.

500 Consumable Supplies (\$150.00). \$150.00 requested from ASUM for purchases of aerial maps, acetate, film, and processing, etc.

557 Office Supplies (\$80.00). \$80.00 requested from ASUM for purchases of file folders, typewriter repair, and ribbons, etc.

562 Printing Expense (\$400.00). \$400.00 requested from ASUM for xeroxing costs associated with distribution of materials through the Information Center.

2/16/77

Wilderness Studies and Information Center

ASUM Account #906-2

F.Y. 1976-77

<u>Class</u>	<u>Original ASUM Allocation</u>	<u>Remaining(2/15/77)</u>
456	\$3,740.00	\$1,806.00
459	2,100.00	832.20
490-495	280.00	192.00
500	180.00	1.73
557	150.00	6.85
562	700.00	203.44
626	<u>1,700.00</u>	<u>4.32</u>
TOTAL	\$8,850.00	\$3,046.54

Other Income - F. Y. 1976-77*

Wilderness Society	\$1,000.00
Northern Rockies Chapter, Sierra Club	250.00
Montana Wilderness Association	350.00
Bureau of Land Management	2,400.00
School of Forestry	4,738.00
Miscellaneous Donations	<u>630.00</u>
	\$9,368.00

*All above income will be expended as of 3/1/77

2/16/77

The 1977 Summer Budget is based on.

1,193 full-summer students	
@ \$8/student	\$9,544.00

1,315 half summer students	
@ \$4/student	<u>5,260.00</u>

TOTAL BUDGET FOR	
SUMMER 1977	<u>\$14,804.00</u>

2/16/77

1977 ASUM SUMMER BUDGET REQUESTS AND EXECUTIVE RECOMMENDATION

Campus Recreation -

Income:

		<u>Budget Request</u>	<u>Executive Recomm.</u>
	Trips	\$ 500.00	\$ 500.00
	Rentals	300.00	300.00
386	ASUM	<u>10,161.30</u>	<u>8,021.80</u>
	TOTAL INCOME	\$10,961.30	\$ 8,821.80

Expenditures:

450	Howard Johnson	\$ 2,085.00	\$ 2,085.00
451	Dale Speake	1,603.00	1,603.00
455	Student Hourly	350.00	2,150.00
459	Work/Study	2,258.00	
491	PERS	230.00	210.00
492	Social Security	300.00	275.00
493	Industrial Accident	35.00	35.00
505	Athletic Equipment	963.80	763.80
557	Office Supplies	175.00	125.00
607	Telephone	250.00	250.00
626	In-State Travel	730.00	-0-
663	Guarantees and Professionals	200.00	200.00
681	Advertising	125.00	125.00
682	Awards	200.00	150.00
802	Maintenance and Repairs	956.50	850.00
912	Major Equipment	500.00	-0-
	TOTAL EXPENDITURES	\$10,961.30	\$ 8,821.80

Summer Kaimin -

Income:

254	Advertising - Display	\$1,683.00	\$1,683.00
253 & 258	Advertising - Classified & Subscription	124.00	124.00
386	ASUM Request	<u>2,583.50</u>	<u>2,083.50</u>
	TOTAL INCOME	\$4,390.50	\$3,890.50

Expenditures:

455	Student Hourly Employee	\$2,180.50	\$1,680.50
562	Printing Expense	2,160.00	2,160.00
557	Office Supplies	50.00	50.00
	TOTAL EXPENDITURES	\$4,390.50	\$3 890.50

Women's Resource Center -

Income:

386	ASUM Request	\$562.00	\$370.00
	TOTAL INCOME	\$562.00	\$370.00

WRC (Cont.)

	<u>Budget Request</u>	<u>Executive Recomm.</u>
Expenditures:		
459 Work/Study	\$100.00	\$ -0-
493 Industrial Accident	2.00	-0-
557 Office Supplies	75.00	75.00
562 Printing Expense	150.00	68.00
563 Programs	150.00	150.00
605 Postage	50.00	42.00
670 Rentals	35.00	35.00
TOTAL EXPENDITURES	\$562.00	\$370.00

Programming Services -

Income:		
385 University Center	\$1,080.00	\$1,080.00
386 ASUM Request	2,381.00	325.00
390 1976 Summer Programming Fund Balance	460.00	460.00
TOTAL INCOME	\$3,921.00	\$1,865.00

Expenditures:		
456 Non-Student Payroll	\$ 660.00	-0-
491-5 Employee Benefits	1.00	-0-
531 Artist - Catering	25.00	25.00
554 Newspapers - Kaimin	150.00	125.00
562 Summer flyers	65.00	55.00
575 U. C. Technical Services	480.00	425.00
651 IMS	390.00	365.00
663 Movie Rental, Coffeehouse Talent	1,950.00	845.00
671 U. C. Space Rental	200.00	25.00
TOTAL EXPENDITURES	\$3,921.00	\$1,865.00

Montana Masquers -

Income:		
386 ASUM Request	\$4,000.00	\$4,000.00
TOTAL INCOME	\$4,000.00	\$4,000.00

Expenditures:		
455 Student Assistants	700.00	700.00
459 Work/Study	400.00	400.00
517 Costumes	600.00	600.00
550 Makeup	30.00	30.00
561 Programs	100.00	100.00
564 Props	80.00	80.00
565 Sound	25.00	25.00
571 Royalties	590.00	590.00
572 Scripts	50.00	50.00
574 Scenery	800.00	800.00
575 Lights	25.00	25.00
583 Tickets	100.00	100.00
681 Publicity	500.00	500.00
TOTAL EXPENDITURES	\$4,000.00	\$4,000.00